2016 MUNICIPAL DATA SHEET (MUST ACCOMPANY 2016 BUDGET)

	MUNICIPALITY:	TABERNACLE TOWNSHIP	COUNTY:	BURLING	TON		
			Ī		GOVERNING BODY	MEMBERS	
STEPHEN LEE, IV		12/31/2016		į	NAME		TERM EXPIRES
MAYOR'S NAME	·	TERM EXPIRES					
MUNICIPAL OFF	TCIALS			JOSEPH YAT	ES, IV		12/31/2016
LA SHAWN R. BARBER		11/30/98 DATE OF ORIG. APPT.		KIMBERLY B	ROWN	-	12/31/2018
MUNICIPAL CLERK		C1039 CERTIFICATION NUMBER		RICHARD FR	ANZEN	-	12/31/2018
SUSAN COSTALES TAX COLLECTOR		T-8167 CERTIFICATION NUMBER		JOSEPH BAR		-	12/31/2016
TERRY HENRY		N-0186	i			<u></u>	1-07,2010
CHIEF FINANCIAL OFFICER		CERTIFICATION NUMBER		* * :- 1871-880-41-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4			
KEVIN P. FRENIA REGISTERED MUNICIPAL ACCOUNTANT		CR435 LICENSE NUMBER					
PETER C. LANGE, JR.		GICENSERVORIBER			1971 1985 1971 1985 1971 1985 - 1971 1985 - 1971 1985 - 1971 1985 - 1971 1985 - 1971 1985 - 1971 1985	-	
MUNICIPAL ATTORNEY							
OFFICIAL MAILING ADDRESS OF M	HIMICIPALITY			**************************************			
163 CARRANZA ROAD	TORTCH ALITY	.		PLEASE AT	TACH THIS TO YOUR 2016 BUDG	ET AND MAIL TO	Э:
TABERNACLE, NEW JERSEY 08088					DIRECTOR DIVISION OF LOCAL GOVERN	NMENT SERVICE	79
FAX#: (609) 268-7430	16.1			. c. ma f	DEPARTMENT OF COMMUNIT P.O. BOX 803		
1007 1007 170			ASURER'S C	COPY	TRENTON, NEW JERSEY 0862	5-0803	
						Division Use C	<u>Onlv</u>
					Municipal Code Public Hearing		
					r usuc ricaring	Date:	

2016 MUNICIPAL BUDGET

Municipal Budget of the	TOWNSHIP	of	TABERN	IACLE	, County of	BURLING	TON	for the Fiscal Year 2016.
Budget approved by resolution of the Go accordance with the provisions of N.J.S.	and Capital Budget annexed hereto and here overning Body on the 21st day of March 20 . 40A:4-6 and N.J.A.C. 5:30-4.4(d). Certified by me, this 21st day of March 201	16, and that publi				<i>Q</i>		Clerk RANZA ROAD, TABERNACLE, N.J. 08088 Address (609) 268-1220 Phone Number
	: -	ntained herein		original on file v are in proof, and compliance with	with the Clerk of the Gove the total of anticipated re the Local Budget Law, N	venues equals the total of a J.J.S.40A:4-1 et seq. Certified by me, this	ns are correct, ppropriations :	all statements contained herein and the budget is in full
		DO	NOT USE TI	HESE SPACES	8			
•								
CERTIFICATION OF AD	OOPTED BUDGET	(DO NOT ADV	ERTISE THIS	CERTIFICA:	TION FORM)	CERTIFICATION	OF APPRO	OVED BUDGET
compared with the approved Budget pre condition to such approval have been ma forgoing only.	be raised by taxation for local purposes has viously certified by me and any changes recade. The adopted Budget if certified with reSTATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government.	quired as a espect to the				and approval is given STATE OF NEW JE Department of Comm	pursuant to RSEY nunity Affai	
Dated:	2016 By:		**************************************		Dated	:	20	016 By:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP of TABERNACLE, County of BURLINGTON

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Tabernacle, County of Burlington for the Fiscal Year 2016

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2016;

Be it Further Resolved, that said Budget be published in the Burlington County Times in the issue of April 8, 2016.

The Governing Body of the Township of Tabernacle does hereby approve the following as the Budget for the year 2016:



Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Tabernacle, County of Burlington, on March 21, 2016.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on April 25, 2016 at 7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2016
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXX
1. Appropriations Within "CAPS" -	xxxxxxx
(a) Municipal Purposes (Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)	3,144,770
2. Appropriations Excluded from "CAPS":	xxxxxxx
(a) Municipal Purposes (Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)	857,716
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded From "CAPS" (Item O, Sheet 29)	857,716
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 99.31 % Percent of Tax Collections	128,870
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance 2015 - \$ For Schools- State Aid 2014 - \$	4,131,356
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,347,176
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	XXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	2,784,180
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
(c) Minimum Library Tax	
•.	

EXPLANATORY STATEMENT - (Continued) SUMMARY OF 2015 APPROPRIATIONS EXPENDED AND CANCELED

	CDVDD 44	17.5.1.5335355		<u> </u>
	GENERAL	WATER		
	BUDGET	UTILITY		
			UTILITY	UTILITY
Budget Appropriations - Adopted Budget	4,354,554			
Budget Appropriations Added by N.J.S.40A:4-87	196,000			
Emergency Appropriations				
Total Appropriations	4,550,554			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	4,108,350			41000000000
Reserved	438,523		11-11-10-10-10-10-10-10-10-10-10-10-10-1	
Unexpended Balances Canceled	3,681			
Total Expenditures and Unexpended Balances Canceled	4,550,554			
Overexpenditures *				

^{*} See Budget Appropriation Items so marked to the right of column "Expended 2015 - Reserved."

EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE

I. APPROPRIATION "CAPS"

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restrict the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2015 budget for Total General Appropriations, various 2015 budget figures are subtracted. The result of this gives you the 2016 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2015 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

State and Federal programs offset by Revenues Reserve for uncollected taxes Debt Service Capital Improvements Liability, Group & Workers Compensation Insurance

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

Total Appropriations for 2015		\$4,354,554
		4.1,55.1,55.1
Less:		
Other Operations	\$48,000	
Total Public & Private Programs Excluded From "CAPS"	30,873	
Capital Improvement Fund	200,000	
Total Municipal Debt Service	647,328	
Deferred Charges	40,000	
Reserve for Uncollected Taxes	133,309	1,099,510
Amount on which 3.5 % "CAP" is Applied		3,255,044
3.5 % CAP		113,927
New Ratables - Increase in Valuations		,
Prior Year's Local Municipal Purpose Tax Rate (per \$100)		
2015 Bank		62,148
2014 Bank		52,886
Allowable Operating Appropriations Before Additional Exceptions per	***************************************	**************************************
(N.J.S. 40A:45.3)		\$3,484,004

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

- Sheet 3b(1a)
- 1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
- 2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
- 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
 (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.)
- 4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4)

EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE

Sheet 3b(1b)

TAX LEVY CAP

Chapter 62 created several new property tax and local government budgeting initiatives.

The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits the amount to be raised by taxation (tax levy) for the local municipal budget. The exception to the levy cap are municipalities that have a municipal purpose tax rate of \$.10 or less for the previous tax year.

The basis of the formula is a two percent increase to the previous year's amount to be raised by taxation, which is subject to various modifications. Modifications exist for waivers, changes in service delivery, capital improvements, deferred charges, special extraordinary aid, taxable value of new construction, and new referendums.

II. GENERAL BUDGET HEARING

On April 25, 2016 at 7:30pm in the Municipal Building a hearing on the 2016 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Mrs. LaShawn Barber at the Town Hall.

III. CALCULATION OF LEVY CAP	
Prior Year Amount to be Raised by Taxation for Municip	pal Purposes 2,520,542
Less: Prior Year Capital Improvement Fund & Down	
Less: Prior Year Deferred Charges to Future Taxation	Unfunded 40,000
Changes in Service Provider (+/-)	
Net Prior Year Tax Levy for Municipal Purpose Tax for	Cap Calculation 2,480,542
Plus: 2% Cap increase	49,611
Plus: Prior Year Extraordinary Aid Award	
Adjusted Tax Levy Prior to Exclusions	2,530,153
Exclusions:	
Change in debt service and existing county leases (+	-/-)
Offsets to State formula aid loss	
Allowable pension increases	4,614
Allowable increase in Debt Service	111,281
Allowable increase in health care costs	2,260
Recycling Tax appropriation	-
Capital Improvement Fund and/or Down Payment	
on Improvements	
Deferred Charges to Future Taxation: Emergencies	40,000
Add Total Exclusions	158,155
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	3,681
Less Prior Year Extraordinary Aid Award (complete a	fter EA is awarded)
Adjusted Tax Levy	2,684,627
Additions:	The state of the s
New Ratables - Increase in Valuations (New Constr	uction and Additions)
Prior Year's Local Municipal Purpose Tax Rate (per	\$100)
New Ratable Adjustment to Levy	-
Cap Bank Utilized in CY 2016	99,553
Waiver application amount	•
Maximum Allowable Amount to be Raised by Taxatio	on 2,784,180
Amount to be Raised by Taxation for Municipal Purp	

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

- 1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
- 2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
- 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.)
- 4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4)

EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE

IV. Health Insurance Contributions

Beginning in 2012 Township employees will begin contributing to their health insurance costs. The estimated cost breakdown is as follows:

2016 Employee Contribution Township Contribution

\$40,000 292,740

Total Health Insurance Costs

\$332,740

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

Sheet 3b(1c)

- 1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
- 2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
- 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.)

4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4)

EXPLANATORY STATEMENT BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

Revenues	Non-recouring current appropriate.	Filling Year Appropriation Incress	Sister State of the state of th	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. Amount Comment/Explanation
				N/A
				·

EXPLANATORY STATEMENT - (continued) BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

	GROSS DAYS OF		APPROVED		INDIVIDUAL
ORGANIZATION/INDIVIDUALS ELIGIBLE FOR BENEFIT	ACCUMULATED	VALUE OF COMPENSATED	LABOR	LOCAL	EMPLOYMENT
	ABSENCE	ABSENCES	AGREEMENTS	ORDINANCE	AGREEMENTS
Salaried Employees	NONE	NONE			
Hourly Employees	NONE	NONE			
				1. The second of	
-					***
•	Days	NONE			
	Days.	HOILL	84		
Total Funds	s Reserved as of end of 2015	NONE			
Total	Funds Appropriated in 2016	NONE			

TOWNSHIP OF TABERNACLE CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES		Antic	ipated	Realized
GENERAL REVENUES	FCOA	2016	2015	in Cash in 2015
1. Surplus Anticipated	08-101	500,000	920,000	920,000
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total Surplus Anticipated	08-100	500,000	920,000	920,000
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Licenses:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Alcoholic Beverages =	08-103	9,000	9,000	10,000
Other	08-104			
Fees & Permits	08-105	11,000	11,000	32,962
Fines & Costs:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Municipal Court	08-110	45,000	45,000	56,123
Other	08-109			
Interest & Costs on Taxes	08-112	35,000	35,000	41,323
Interest & Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments & Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			
Contribution From Regional High School				

			Anticipated		Realized
GENERAL REVENUES	•	FCOA	2016	2015	in Cash in 2015
Miscellaneous Revenues - Section A: Local Revenues (continued)		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXXX
Public Defender Escrow		08-495			
Cable TV Fees			16,487	16,487	23,125
		- The PRI Parks Vesterable Advisorable dark bear de-	-/		
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	Manual				
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otal Section A: Local Revenues		08-001	116,487	116,487	163,533

OFNED AL DEMENTING		Anticipated 2016 2015 540,225 540,225 89,936 89,936	Realized	
GENERAL REVENUES	FCOA	2016	2015	in Cash in 2015
Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	1.000			
Legislative Initiative Municipal Block Grant	09-201	- 144 W/d		A1-A1-6-2-17-W-4-2-17-1
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200		- pr =	
Energy Receipts Tax (P.L.1997, Chapters 162 & 167)	09-202	540,225	540,225	540,225
Supplemental Energy Receipts Tax	09-203			5-1741A-641A
Municipal Property Tax Assistance	09-212	××		
Garden State Preservation Act	09-205			
Reserve Garden State Preservation Act	09-206			
Green Acres PILOT Program	09-207			
Pinelands Aid	09-209	89,936	89,936	89,936
· · · · · · · · · · · · · · · · · · ·			144,44004	
4	THE OWN MICHAEL CO.	- Ameliana da		
	C. C. C. C. Physiology			
al Section B: State Aid Without Offsetting Appropriations	09-001	630,161	630,161	630,161

GENERAL REVENUES		Anticipated 2016 2015 XXXXXXXX XXXXXXXX 60,000 60,000 XXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXX	Realized		
GENERAL REVENUES	FCOA		in Cash in 2015		
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.40A:4-36 & N.J.A.C.5:23-4.17)	VVVVVVV	WWWWWW	3/3/3/3/3/3/3/3/	3/3/3/3/3/3/3/	
	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXXX	
Uniform Construction Code Fees	08-160	60,000	60,000	92,711	
		♥: •		<u> </u>	
pecial Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXX	XXXXXXX	xxxxxxxx	XXXXXXXX	
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations N.J.S. 40A:4-45.3h & N.J.A.C. 5:23-4.17):	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
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otal Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	60,000	60,000	92,711	

GENERAL REVENUES		Anti	cipated	Realized
GENERAL REVENUES	FCOA	2016	2015	in Cash in 2015
 Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services 				-
- Interlocal Municipal Service Agreements Offset With Appropriations:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
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otal Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001			

		Antic	ipated	Realized
GENERAL REVENUES	FCOA	2016	2015	in Cash in 2015
 Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.40A:4-45.3h: 	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
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otal Section E: Special Item of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX
Consent of Director of Local Government Services - Additional Revenues	08-003			

Written Consent of Director of Local Government Services - Public & Private Revenues Offset with Appropriations: Public Health Priority Funding - 1987 New Jersey Transportation Trust Fund Authority Act Recycling Tonnage Grant Recycling Tonnage Grant - Ch. 159 Drunk Driving Enforcement Fund Clean Communities Program Clean Communities Program - Ch. 159		Anticipated		Realized
GENERAL REVENUES	FCOA	2016	2015	in Cash in 2015
Offset with Appropriations:	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
Public Health Priority Funding - 1987	10-785			
New Jersey Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-703		8,166	8,166
Recycling Tonnage Grant - Ch. 159	10-701			
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770	27,512	20,740	20,740
Clean Communities Program - Ch. 159	10-770			
Municipal Alliance on Alcoholism & Drug Abuse	10-703	8,016	8,458	8,458
Safe & Secure Communities Program - P.L.1994, Chapter 220	10-704	Manufacture and the second		
Handicapped Recreation Opportunities Grant	10-706	Section 1		Author/Physical Control
Small Cities Grant	10-707		N. L. CHONTON CONTROL AND ADDRESS OF THE PROPERTY OF THE PROPE	NAMES AND STREET
Gypsy Moth Spraying	10-771		and the state of t	1.4.04 (
CDBG - Rescue Squad - Ch.159	10-772			h. h. samilas and
FERAL Cat Program	10-703			
FEMA Grant	10-703			

		Anticipated		Realized	
GENERAL REVENUES	FCOA	2016	2015	in Cash in 2015	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues					
Offset with Appropriations (Continued):	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
FERAL Cat Program	10-703				
Community Development Block Grant	. 10-776		MARINE TO A STATE OF THE STATE		
Municipal Alliance Grant	10-777				
Recycling Tonnage Grant	10-778				
Clean Communities Grant	10-779				
FEMA Grant	10-703				
NJDOT Local Aid Grant	10-865		196,000	196,000	
State Forrestry Grant		5,000	nadada Marada Para		
•					
Total Section F: Special Items of General Revenue Anticipated With Prior Written Consent	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
of Director of Local Government Services - Public & Private Revenues	10-001	40,528	233,364	233,364	

. CEMED AL DEMENTING			Anticipated		Realized	
GENERAL REVENUES	F	FCOA	2016		in Cash in 2015	
. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with						
Prior Written Consent of Director of Local Government Services-Other Special Items:	XXX	XXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX	
Utility Operating Surplus of Prior Year	0	8-116				
Uniform Fire Safety Act	0	8-106				
Sale of Township Property	0	8-120				
Capital Surplus	0	8-121		70,000	70,000	
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Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items (continued):		Antic	ipated	Realized
GENERAL REVENUES	FCOA	2016	2015	in Cash in 2015
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special				
riems (commueu):	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
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		1 - 44 4 4 6 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX
Consent of Director of Local Government Services-Other Special Items	08-004		70,000	70,000

GENERAL DEVENTES		Antic	ipated	Realized
GENERAL REVENUES	FCOA	2016	2015	in Cash in 2015
SUMMARY OF REVENUES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
1. Surplus Anticipated (Sheet 4,#1)	08-101	500,000	920,000	920,000
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
Total Section A: Local Revenues	08-001	116,487	116,487	163,533
Total Section B: State Aid Without Offsetting Appropriations	09-001	630,161	630,161	630,161
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	60,000	60,000	92,711
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Interlocal Municipal Service Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public & Private Revenues	10-001	40,528	233,364	233,364
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	08-004		70,000	70,000
Total Miscellancous Revenues	13-099	847,176	1,110,012	1,189,769
4. Receipts from Delinquent Taxes	15-499		nh ff have	
5. Subtotal General Revenues (Items 1,2,3,& 4)	13-199	1,347,176	2,030,012	2,109,769
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXX			
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,784,180	2,520,542	2,623,622
(b) Addition to Local District School Tax	17-191			
(c) Minimum Library Tax	17-192			
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	2,784,180	2,520,542	2,623,622
7. Total General Revenues	13-299	4,131,356	4,550,554	4,733,391

			Арр	ropriated		Expended 2015		
GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved	
GENERAL GOVERNMENT FUNCTIONS:	200000000000000000000000000000000000000		. ~~					
General Administration:								
Salaries and Wages	20-100-1	66,665	66,000		66,000	63,449	2,551	
Other Expenses	20-100-2	25,500	25,200		25,200	18,443	6,757	
Mayor & Committee:			****					
Salaries and Wages	20-110-1	15,000	25,001		25,001	22,885	2,116	
Other Expenses	20-110-2	1,000	250		250		250	
Municipal Clerk:	T-Market All Man							
Salaries and Wages	20-120-1	59,700	59,050		59,050	57,516	1,534	
Other Expenses	20-120-2	16,000	14,900		14,900	12,957	1,943	
Improvement Search Officer:			-	,				
Salaries and Wages	20-120-1	1,463	1,700		1,700	1,467	233	
Registrar:								
Salaries and Wages	. 20-120-1	11,824	11,650		11,750	11,710	40	
Financial Administration (Treasury):								
Salaries and Wages	20-130-1	29,432	29,100		29,400	29,390	10	
Other Expenses	20-130-2	000,11	11,000		11,000	7,779	3,221	

			Арр	ropriated		Expended 2015	
8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Audit Services:	APAPUPAT TO APAPUL TO	7, 1			,		
Other Expenses	20-135-2	24,000	29,000		29,000	28,925	75
Revenue Administration (Tax Collection):					•		
Salaries and Wages	20-145-1	45,770	45,500		46,700	46,696	4
Other Expenses	20-145-2	12,461	12,961		12,961	8,061	4,900
Tax Search Officer:	The state of the s						
Salaries and Wages	20-147-1	1,463	1,440		1,470	1,467	3
Bond Registrar Fees	20-146-2	2,000	2,000	· 100	2,000	1,250	750
Tax Assessment Administration:	10.4 M (20.00 (1						
Salaries and Wages	20-150-1	9,743	9,600		9,600	9,521	79
Other Expenses	20-150-2	41,190	39,380		39,380	38,518	862
Legal Services:	**************************************						
Other Expenses	20-155-2	97,000	97,000		97,000	63,100	33,900
Salary and Wages	20-155-1						
Engineering Services:							We take the
Other Expenses	20-165-2	100,000	85,000		105,000	95,550	9,450

			Арр	ropriated		Expend	led 2015
GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Land Use Administration:		· · · · · · · · · · · · · · · · · · ·	Audi,	· - T-44116		4	
Planning Board:	MARINA MILITA				- struktuk		
Salary and Wages	21-180-1	11,012	10,850	V = 1 - 20.400.010.	11,110	11,108	2
Other Expenses	20-180-2	7,500	8,500		8,500	4,287	4,213
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			Expended 2015				
8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Insurance:				NATION AND ADDRESS OF THE PROPERTY OF THE PROP			
Unemployment Insurance	23-225	5,000	4,500	- A Ann Hinterit	4,500	3,727	773
Other Insurance Premiums	23-226	, , , , , , , , , , , , , , , , , , ,					*****
Liability Insurance	23-210-2	66,000	80,000		80,000	80,000	
Workers Compensation Insurance	23-215-2	104,000	100,000	7,107	64,000	63,437	563
Employee Group Insurance	23-220-2	292,740	251,000		287,000	271,322	15,678
Public Safety Functions: Office of Emergency Management:			-				
Salaries and Wages	25-252-1	7,054	6,950		6,950	6,898	= 2
Other Expenses	25-252-2	10,000	11,000		11,000	9,900	1,100
Other Expenses							
	_ 25-260-2	35,000	70,000		70,000	70,000	
Aid to Volunteer Ambulance Companies Aid to Volunteer Fire Companies	25-260-2	35,000 150,000	70,000 ⁻⁹ 0,000		70,000 90,000	70,000 90,000	at the fact of the
Aid to Volunteer Ambulance Companies	25-260-2				9-4-97-1-27-1-4-7-		

			Арр	ropriated		Expended 2015	
8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public Works Functions:	**************************************						***
Other Public Works Functions:	VI P100/04 - 1		77-74111000		•		V#/**
Salaries and Wages	26-300-1	419,492	444,000	The state of the s	444,000	431,688	12,312
Other Expenses	26-300-2	268,800	387,600	7. Panasania (387,600	308,603	78,997
Public Building & Grounds:	POT STATE SEALS	***	798000 July La	·			
Other Expenses	26-310-2	135,050	143,600	***************************************	135,250	59,795	75,455
Garbage & Trash Removal	26-305-2	420,000	420,000	,	420,000	349,650	70,350
Icalth & Human Services:							
Board of Health:			81/74.4				
Salaries and Wages	27-330-1				***		
Other Expenses	27-330-2	200	200		200		200
			•				
Aid to Family Services of Burlington County	27-360-2	800	800		800	560	240

			Арр	ropriated	Expended 2015		
8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Parks & Recreation Functions:							**************************************
Recreation Services & Programs:	PARTILITY Co.	\			N F PAN Printink Milestation of an authorized beauty of the annual and the annual ann	MPWM Market Mark	
Other Expenses	28-370-2	5,000	4,700		4,700	1,762	2,938
Utility Expense & Bulk Purchases:			MA				
Electricity	31-430-2	21,000	21,500		29,500	23,306	6,194
Street Lighting	. 31-435-2	21,000	22,000		22,000	19,037	2,963
Telephone	31-440-2	21,000	20,000		20,000	· 19,023	977
Fuel Oil	31-447-2	21,000	40,000		31,960	22,493	9,467
Gasoline/Diesel	31-460-2	45,000	65,000		65,000	39,241	25,759
Landfill Waste Disposal:							······································
Landfill Closure Costs	32-465-2	15,000	17,000		17,000	12,291	4,709
Municipal Court:				NEWHOLE			
Salaries and Wages	43-490-1	64,621	63,673		63,673	63,235	438
Other Expenses	43-490-2	20,485	20,485		20,485	19,920	565
Public Defender (P.L.1997, Chapter 256):			w_ ####				·
Salaries and Wages	43-495-1						

			Appr	Expended 2015			
GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (continued)	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Uniform Construction Code Enforcement Functions:					y 1 y 1 y 1 y 1 y 1 y 1 y 1 y 1 y 1 y 1		Works and the second se
Construction Official:			117741444444444444444444444444444444444	**************************************			Testification
Salaries and Wages	22-195-1	163,379	141,000		170,500	168,901	1,599
Other Expenses	22-195-2	21,100	17,100		17,100	13,156	3,944
							
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8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (Continued)	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Other Common Operating Functions (Unclassified)	XXXXXXXX	xxxxxxxx	xxxxxxx	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX
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Total Operations (Item 8(A)) within "CAPS"	34-199	2,922,444	3,027,190	V/	3,070,190	2,682,024	388,166
B. Contingent	35-470	30,000	50,000	XXXXXXXX	7,000	6,006	994
Total Operations Including Contingent - within "CAPS"	34-201	2,952,444	3,077,190	199708 (1900)	3,077,190	2,688,030	389,160
Detail: Salaries and Wages	34-201-1	906,618	915,514	•	946,904	925,931	20,973
Other Expenses (Including Contingent)	34-201-2	2,045,826	2,161,676		2,130,286	1,762,099	368,187

			Appr	opriated		Expend	ed 2015
8. GENERAL APPROPRIATIONS	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges & Statutory Expenditures -							
Municipal within "CAPS"	XXXXXXXX -	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	xxxxxxxx	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations	46-870			XXXXXXXX			
Overexpenditure of an Appropriation	46-871		1000000	XXXXXXXX	*****		
Overexpenditure of Grant	46-872	11,479	8,606		8,606	8,606	
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8. GENERAL APPROPRIATIONS	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges & Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	xxxxxxxx
(2) STATUTORY EXPENDITURES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Contributions to Employees Retirement System	36-471	105,847	99,248	May confer of the same of the	99,248	99,248	
Social Security System (O.A.S.I.)	36-472	75,000	70,000	Name	70,000	68,029	1,971
Consolidated Police & Firemen's Pension Fund	36-474	·	-			r	10 PART + 1111111
	770-77010-7701		FIRMA MANAGEMENT AND TO THE STATE OF THE STA				
	- :		Commence of the commence of th				
Total Deferred Charges & Statutory Expenditures within "CAPS"	34-209	192,326.	177,854		177,854	175,883	1,971
G) Cash Deficit of Preceding Year	46-855						I III PARAMALANIA AND AND AND AND AND AND AND AND AND AN
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	3,144,770	3,255,044		3,255,044	2,863,913	391,131

		•				•		
				Арр	ropriated	Expended 2015		
8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
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nsurance (P.L.2012, C62):			/			AMAD WITH AT IDEA & A.		444-4
Employee Group Insurance		23-220-2	2,260					
			·					
Contributions to Employees Retirement System		36-471						
Length of Service Awards Program (LOSAP)		30-417	30,000	48,000		48,000	18,514	29,486
		•						
· · · · · · · · · · · · · · · · · · ·								
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8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved		
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otal Other Operations - Excluded From "CAPS"	34-300	32,260	48,000		48,000	18,514	29,486		

			Appr	opriated		Expend	ed 2015
GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenue (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
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Total Uniform Construction Code Appropriations	22-999						

			Appr	Expended 2015			
GENERAL APPROPRIATIONS Operations - Excluded from "CAPS" (continued) erlocal Municipal Service Agreements	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
		Post William Inc.				<u>, , , , , , , , , , , , , , , , , , , </u>	700-00-0
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			1000 Physical Physica				
Total Interlocal Municipal Service Agreements	42-999						

			Appropriated Expended 2015				
GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX .	XXXXXXXX
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TALLING .							
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303				,	-	

			Appr		Expended 2015		
S. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Municipal Park Development	41-745						
Municipal Drug Alliance- Deferred Charge	41-702	the gray positions	1,967		1,967	1,967	
Recycling Tonnage Grant	41-701	27,512	8,166		8,166	8,166	
Community Development Block Grant	41-702						
: Municipal Drug Alliance	41-703	8,016					
Gypsy Moth Spraying	41-705						
NJDEP - Clean Communities	 41-770		20,740		20,740	20,740	
CBDG - Rescue Squad - Ch. 159	41-772						
Supplemental Fire Services	41-704	g m. group and an analysis and	000 TO THE REST OF				
NJ Department of Transportation - Ch.159	41-774	1000	196,000		196,000	196,000	
Trailer Equipment Grant	41-776						
Uniform Fire Code Grant	41-777						
Matching Funds for Grants	41-799	io Constituido.					
State Forrestry Grant	41-777	5,000					

			Appr	opriated		Expend	ed 2015
8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs Offset by Revenues (Continued):	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
Clean Communities Grant	41-770	PN-1 At					
Feral Cat Program	41-780-303	Fig. Fig. 1970 (1970) and the control of the contro					
FEMA Grant	41-780-304						PR 4 WORLD CONTINUE OF CONTINU
NJDOT Local Aid Grant		,		INTIBANGO			
	to the state of th						
Total Public & Private Programs Offset by Revenues	40-999	40,528	226,873		226,873	226,873	
Fotal Operations - Excluded from "CAPS"	34-305	72,788	274,873		274,873	245,387	29,486
Detail: Salaries and Wages	34-305-1						
Other Expenses	34-305-2	72,788	274,873		274,873	245,387	29,486

			Арр	ropriated		Expended 2015	
8. GENERAL APPROPRIATIONS (C) Capital Improvements Excluded from "CAPS"	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902	·					
Capital Improvement Fund	44-901	30,000	125,000	XXXXXXXX	125,000	125,000	
Building Renovations	. 44-903		35,000		35,000	17,094	17,906
Public Works Equipment	44-904	30,000	40,000		40,000	40,000	
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		Appropriated				Expended 2015		
GENERAL APPROPRIATIONS (C) Capital Improvements Excluded from "CAPS" (continued)	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved	
·								
ublic & Private Programs Offset by Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
New Jersey Transportation Trust Fund Authority Act	41-865							

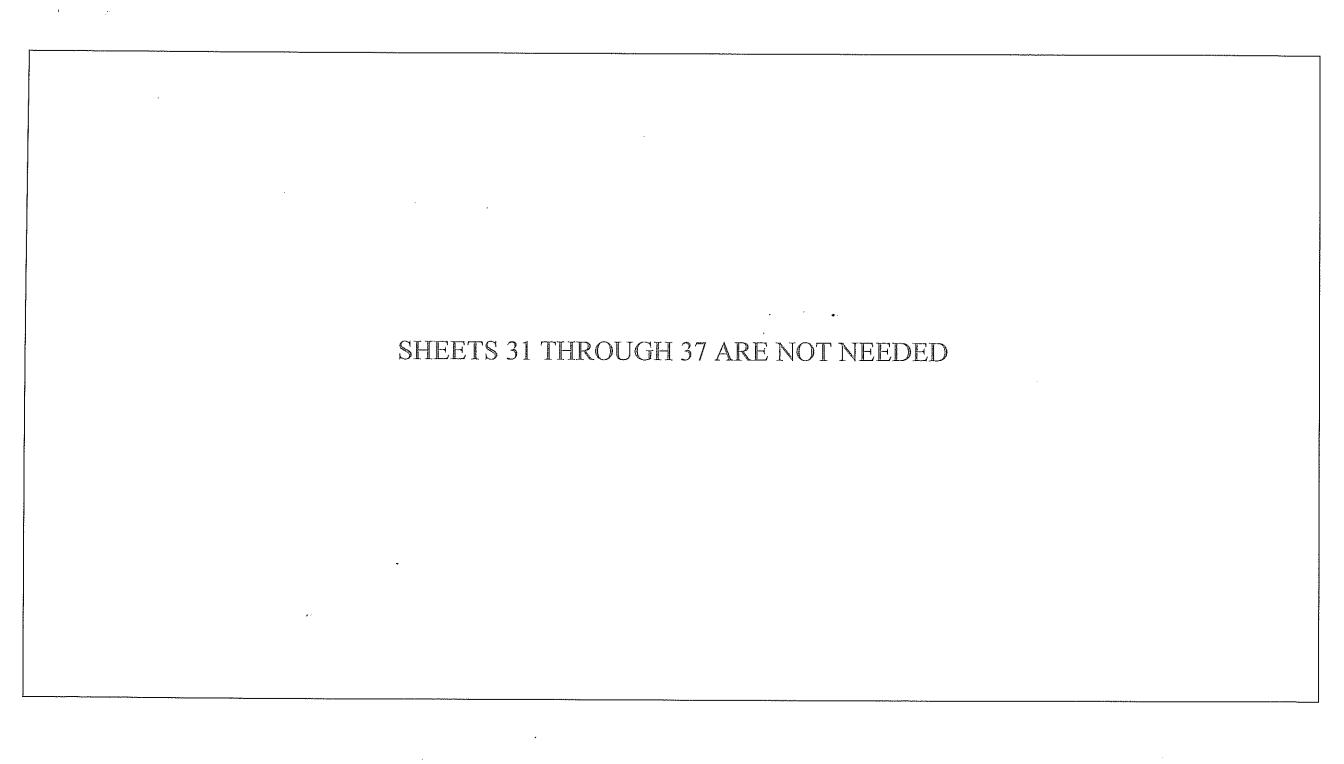
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otal Capital Improvements Excluded from "CAPS"	44-999	60,000	200,000	······	200,000	182,094	17,906	

			Appr	Expended 2015			
GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	465,000	440,000	Spirit Paul Parker alexans v	440,000	440,000	XXXXXXX
Payment of Bond Anticipation Notes & Capital Notes	45-925	THE CONTRACTOR OF THE CONTRACT		. AND C		**************************************	XXXXXXXX
Interest on Bonds	45-930	184,000	195,000		195,000	192,896	XXXXXXXX
Interest on Notes	45-935	26,600	3,000		3,000	1,424	XXXXXXXX
Green Trust Loan Program:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	xxxxxxxx	XXXXXXXX
Loan Repayments for Principal & Interest	45-940	9,328	9,328		9,328	9,327	XXXXXXXX
	- 1 th	110-740-40-40-4					XXXXXXXX
			1- 10-14-17-14-14-14-14-14-14-14-14-14-14-14-14-14-		-m		XXXXXXXX
Capital Lease Obligations	45-941	· 1-20-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0		***************************************			XXXXXXXX
						**************************************	XXXXXXX
					. ,		XXXXXXXX
			A	7017WA71_Ave +			XXXXXXXX
							XXXXXXXX
		***************************************	,				XXXXXXXX
							XXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	684,928	647,328		647,328	643,647	XXXXXXXX

			Appr	opriated		Expended 2015		
8. GENERAL APPROPRIATIONS	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved	
(E) Deferred Charges - Municipal - Excluded from CAPS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
(1) DEFERRED CHARGES:	XXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
Emergency Authorizations	46-870	MAAA		XXXXXXXX	,	THE TOTAL CONTROL OF THE STATE	XXXXXXXX	
Special Emergency Authorizations - 5 Years (40A:4-55)	46-875	40,000	40,000	XXXXXXXX	40,000	40,000	xxxxxxxx	
Special Emergency Authorizations - 3 Years (N.J.S.40A:4-55.1 & 40A:4-55.13)	46-871	TO A DATA de la terra ser es		XXXXXXXX			xxxxxxxx	
	7.00.012		, , , , , , , , , , , , , , , , , , , ,	, 10 MAP - MANAGE.		The second secon	XXXXXXXX	
			. 1010 st.	XXXXXXXX		. 100-11111	XXXXXXXX	
				XXXXXXX		**************************************	XXXXXXXX	
-		· PP Tradition Title which		XXXXXXX			XXXXXXXX	
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	40,000	40,000	xxxxxxxx	40,000	40,000	XXXXXXXX	
(F) Judgments	37-480			XXXXXXXX			XXXXXXXX	
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405		*	xxxxxxxx			XXXXXXXX	
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885	#10770		xxxxxxxx			XXXXXXXX	
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	857,716	1,162,201		1,162,201	1,111,128	47,392	

			Appr	opriated		Expended 2015		
8. GENERAL APPROPRIATIONS	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved	
For Local District School Purposes - Excluded from CAPS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
(1) Type I District School Debt Service	xxxxxxxx	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX	
Payment of Bond Principal	48-920						XXXXXXXX	
Payment of Bond Anticipation Notes	48-925		III (Mandanas lacon				XXXXXXXX	
Interest on Bonds	48-930						XXXXXXXX	
Interest on Notes	48-935	· · · · · · · · · · · · · · · · · · ·			**************************************	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	XXXXXXXX	
Total Type I Dist School Debt Serve Excl from CAPS	48-999			VPT-075-MAN-INDF-MAN-IN-E		***************************************	XXXXXXXX	
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	XXXXXXXX	
Emergency Authorizations - Schools	29-406	· · · · · · · · · · · · · · · · · · ·	XXXXXXX				XXXXXXXX	
Cap. Projects Land Build or Equip N.J.S.A 18A:22-20	29-407	• • • • • • • • • • • • • • • • • • • •					XXXXXXXX	
Total Def Chugs & Stat Exp Loc School Exec from CAPS	29-409	PRIO					XXXXXXXX	
(K) Total Municipal Appropriations - Local School Distort Purposes - Excluded from CAPS Items (I) & (J)	29-410			PA			XXXXXXXX	
(O) Total General Appropriation Excluded from CAPS	34-399	857,716	1,162,201		1,162,201	1,111,128	47,392	
(L) Subtotal General Appropriations Items (H1) & (O)	34-400	4,002,486	4,417,245	NI-MATERIA SELA	4,417,245	3,975,041	438,523	
(M) Reserve for Uncollected Taxes	50-899	128,870	133,309	XXXXXXX	133,309	133,309	XXXXXXXX	
9. TOTAL GENERAL APPROPRIATIONS	34-499	4,131,356	4,550,554		4,550,554	4,108,350	438,523	

8. GENERAL APPROPRIATIONS			Appr		Expended 2015		
SUMMARY OF APPROPRIATIONS	FCOA	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	3,144,770	3,255,044		3,255,044	2,863,913	391,131
(a) Operations - Excluded From "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXXX
Other Operations	34-300	32,260	48,000	p. 2	48,000	18,514	29,486
Uniform Construction Code	22-999			70000			
Interlocal Municipal Service Agreements	42-999						•
Additional Appropriations Offset by Revenues	34-303					·	
Public & Private Programs Offset by Revenues	40-999	40,528	226,873		226,873	226,873	
Total Operations - Excluded From "CAPS"	34-305	72,788	274,873		274,873	245,387	29,486
(C) Capital Improvements	44-999	60,000	200,000		200,000	182,094	17,906
(D) Municipal Debt Service	45-999	684,928	647,328	CO AND LO	647,328	643,647	XXXXXXXX
(E) Total Deferred Charges (Sheet 18 +28)	46-999	40,000	40,000	XXXXXXXX	40,000	40,000	XXXXXXX
(F) Judgments	37-480	177		XXXXXXXX			XXXXXXXX
(G) Cash Deficit	46-885	we s strainfully in a second		XXXXXXXX			XXXXXXXX
(K) Local District School Purposes	29-410		Property Co.				XXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXX			XXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	128,870	133,309	XXXXXXXX	133,309	133,309	XXXXXXX
Total General Appropriations	34-499	4,131,356	4,550,554		4,550,554	4,108,350	438,523



DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	·	ANTICIPATED		REALIZED IN CASH IN
	FCOA	2016	2015	2015
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885		1	
Total Utility Assessment Revenues	53-899		PRIPALA	
15. APPROPRIATIONS FOR ASSESSMENT DEBT	_	APPRO	EXPENDED 2015 PAID	
13. ATTROTRIATIONS FOR ASSESSIMENT DEBT		2016	2015	OR CHARGED
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			managaman Andreas and Andreas

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2016 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction-Code Fees Due-Hackensak Meadowland Development-Commission; Outside Employment of Off Duty Municipal Police

Officers; Unemployment Compensation-Insurance; Reimbursement of Sale-of Gasoline to State Automobiles; State-Training Fees - Uniform-Construction Code Act;

Older Americans Act—Program Contributions; Municipal-Alliance on Alcoholism and Drug Abuse—Program Income;

Developers' Escrow, Municipal Public Defender, Developers" Contribution to Recreation Fund, Housing and Community Development Act of 1974

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2015

ASSETS	ASSETS							
Cash & Investments	1110100	4,419,863						
Due From State of N.J. (c. 20, P.L. 1971)	1111000	33,765						
Federal & State Grants Receivable	1110200							
Receivables with Offsetting Reserves:	XXXXXX	XXXXXX						
Taxes Receivable	1110300	9,027						
Tax Title Liens Receivable	1110400	248,969						
Property Acquired by Tax Title Lien Liquidation	1110500	1,556,600						
Other Receivables	1110600	5,443						
Deferred Charges Required to be in 2016 Budget	1110700	40,000						
Deferred Charges Required to be in Budgets Subsequent to 2016	1110800	000,08						
Total Assets	1110900	6.393.667						

LIABILITIES, RESERVES AND SURPLUS

* Cash Liabilities	2110100	3,921,982
Reserves for Receivables	2110200	1,820,039
Surplus	2110300	651,646
Total Liabilities, Reserves & Surplus		6.393,667

School Tax Levy Unpaid	2220160	6,138,431
Less: School Tax Deferred	2220200	3,147,723
* Balance Included in Above		
"Cash Liabilities"	2220300	2,990,708

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CORDA	LSUKPLUS	T.	
		YEAR 2015	2014
Surplus Balance, January 1st	23110100	1,018,242	611,309
CURRENT REVENUE ON A CASH BASIS: Current Taxes	77777	THE T T T T T T T T T T T T T T T T T T	
* (Percentage collected: 2014 99.43 %, 2013 99.43%)	2310200	18,172,023	17,522,191
Delinquent Taxes	2310300		
Other Revenues & Additions to Income	2310400	1,398,160	2,207,378
Total Funds	2310500	20,588,425	20,340,878
EXPENDITURES & TAX REQUIREMENTS: Municipal Appropriations	2310600	4,413,564	3,814,486
School Taxes (Including Local & Regional)	2310700	12,598,623	12,374,882
County Taxes (Including Added Tax Amounts)	2310800	2,923,087	2,656,268
Special District Taxes	2310900		477,000
Other Expenditure & Deductions from Income	2311000	1,505	
Total Expenditures & Tax Requirements	2311100	19,936,779	19,322,636
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures & Tax Requirements	2311300	19,936,779	19,322,636
Surplus Balance - December 31st	2311400	651.646	1.018.242

^{*} Nearest even percentage _____ be used.

Proposed Use of Current Fund Surplus in 2016 Budget

Surplus Balance December 31, 2015	2311500	651,646
Current Surplus Anticipated in 2016 Budget	2311600	500,000
Surplus Balance Remaining	2311700	151,646

Sheet 39

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:
Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
No bond ordinances are planned this year.
- A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:
X 3 years. (Population under 10,000)
6 years. (Over 10,000 and all county governments)
years. (Exceeding minimum time period)
Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately pervious three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM The Township committee has considered its future capital needs and presents the following capital budget.

CAPITAL BUDGET (Current Year Action) 2016

LOCAL UNIT: TABERNACLE TOWNSHIP

1	2	3	4 AMOUNTS	PLANNED I	UNDING SERVICI	ES FOR CURREN	T YEAR - 2016		6 TO BE
PROJECT TITLE	PROJECT	ESTIMATED	RESERVED	5a	5b	5c	5d	5e	FUNDED IN
TROJECT TITLE	NUMBER	TOTAL COST	IN PRIOR YEARS	2016 Budget Appropriations	Capital Improve- ment Fund	Capital Surplus	Grants in Aid & Other Funds	Debt Authorized	FUTURE YEARS
2016 Road Program	1	700,000			35,000			665,000	
Medium Dump Truck with Plow Sander	2	135,000) · •		6,750	William Allan		128,250	
Large Dump Truck with Plow Sander	3	179,000			8,950			170,050	
Utility Truck with Plow & Liftgate	4	56,000			2,800			53,200	
Fire Company Equipment (SCBA & PPE)	. 5	130,000			6,500			123,500	
Public Works Equipment	6	30,000	NIP/mes sur	30000		***************************************			
							P-10-10-1		
	hakkita		· · · · · · · · · · · · · · · · · · ·						7000773.53.511.1
	············	1	***************************************	-					
				17.50					
	FM03/444			ANALOS de distribuiros de la companya de la company	-			**************************************	
TR. III					***************************************				
,									
TOTALS - ALL PROJECTS		1,230,000			60,000			1.140.000	

3 YEAR CAPITAL PROGRAM - 2016 - 2018 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT: TABERNACLE TOWNSHIP

1	2	3 ESTIMATED	4 ESTIMATED	FUNDING AMOUNTS PER BUDGET YEAR						
PROJECT TITLE	PROJECT NUMBER	TOTAL COST	COMPLETION TIME	5a 2016	5ს 2017	5c 2018	5d 2019	5e 2020	5f 2021	
2016 Road Program	1	3,700,000	3 Years	700,000	1,000,000	1,000,000	1,000,000	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		
Medium Dump Truck with Plow Sander	2	135,000	1 Year	135,000	,					
Large Dump Truck with Plow Sander	3	372,000		179,000	193,000					
Utility Truck with Plow & Liftgate	4	56,000	· · · · · · · · · · · · · · · · · · ·	56,000						
Fire Company Equipment (SCBA & PPE)	5	330,000		130,000	200,000					
Public Works Equipment	6	30,000		30,000	- -					
Fire Chief Vehicle	7	75,000			75,000					
Chipper	8	60,000	3000		60,000	•				
Backhoe Loader	9	150,000			150,000					
Tractor with Boom Mower	10	150,000			150,000					
		44,47			****					
					- cos s = 14 Prices Price Visit - Color - Colo					
		1 m								
				1						
TOTALS - ALL PROJECTS		5.058.000		1,230,000	1,828,000	1.000.000	1,000,000			

3 YEAR CAPITAL PROGRAM - 2016 - 2018 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

4 31 4

LOCAL UNIT: TABERNACLE TOWNSHIP

1	2	BUDGET APPROF		4	5	6	BONDS AND NOTES			
PROJECT TITLE	ESTIMATED TOTAL COST	3a Current Year 2016	3b Future Years	Capital Improvement Fünd	Capital Surplus	Grants-In-Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
2016 Road Program	3,700,000			185,000			3,515,000		100 - 100 -	
Medium Dump Truck with Plow Sando	135,000			6,750	wis		128,250			
Large Dump Truck with Plow Sander	372,000			18,600			353,400			
Utility Truck with Plow & Liftgate	56,000		***************************************	2,800			53,200			
Fire Company Equipment (SCBA & Pl	330,000			16,500		•	313,500		70 77 00 77 00 07 00 00 00 00 00 00 00 0	
Public Works Equipment	30,000	30,000								-
Fire Chief Vehicle	75,000			3,750			71,250	V-1		
Chipper	60,000			3,000			57,000			
Backhoe Loader	150,000	**Pro-Print dilliant and some		7,500			142,500			
Tractor with Boom Mower	150,000			7,500			142,500			

								-		
		MANUFACTOR OF THE STATE OF THE	ı — ın.	MMM Miss and At time						
										TO THE STATE OF TH
TOTALS - ALL PROJECTS	5.058,000	30,000		251.400			4,776,600			

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

				Realized in			Appropriated		Expended 2015		
DEDICATED REVENUES FROM TRUST FUND	FCOA	2016	ipated 2015	Cash in 2015	APPROPRIATIONS	FCOA	for 2016	f 301 5	Paid or		
	ITCOA	2010	4013	111 2013	Development of Lands for	FCUA	for 2016	for 2015	Charged	Reserved	
Amount to be Raised by Taxation	54-190				Recreation & Conservation:		XXXXX	XXXXX	XXXXX	XXXXX	
					Salaries & Wages	54-385-1					
Interest Income	54-113				Other Expenses	54-385-2					
					Maintenance of Lands for Recreation	1					
					and Conservation:		XXXXX	XXXXX	XXXXX	XXXXX	
Reserve Funds:					Salaries & Wages	54 275 1					
Trobot vo i minds.					Salaries & Wages	54-375-1				<u> </u>	
					Other Expenses	54-375-2					
		. •			Historic Preservation:		XXXXX	XXXXX	XXXXX	XXXXX	
					Salaries & Wages	54-176-1					
					Other Expenses	54-176-2					
				1	Acquisition of Lands for Recreation and Conservation	54-915-2					
					and Conservation	134-913-2				<u> </u>	
Total Trust Fund Revenues					Acquisition of Farmland	54-916-2					
	Summary of Program										
Year Referendum Passed/Implemer	nted:				Down Payments on Improvements	54-902-2		v =			
Tour restorement i assed/implemen	iteu.	_	. (date)	Debt Service:		xxxxx	XXXXX	XXXXX	VVVVV	
Rate Assessed:		_			2000 00112001		AAAAA	AAAAA	AAAAA	XXXXX	
T / 15 C H . 1 . 5		_			Payment of Bond Principal	54-920-2		70000		XXXXX	
Total Tax Collected to Date		-			Payment of Bond Anticipation Note						
Total Expended to Date:					and Capital Notes	54-925-2				XXXXX	
a superior to Build.		-			Interest on Bonds	54-930-2				XXXXX	
Total Acreage Preserved to Date		_								АЛЛАЛ	
Decreasion Lord Birth 12 20	11.		(.	Acres)	Interest on Notes	54-935-2				XXXXX	
Recreation Land Preserved in 20	11:	_		A arag)	Dagares for Wilder Bi-	E 1 050 0				<u> </u>	
Farmland Preserved in 2011:		•	. (.	Acres)	Reserve for Future Use	54-950-2					
			(,	Acres)	Total Trust Fund Appropriations	54-499					

Annual List of Change Orders Approved Pursuant to N.J.A.C.5:30-11

C	Contracting Unit:	abernacle Town	911/25	Year Ending:	December 31, 2015
The following is a complete list of all change orders which caplease consult N.J.A.C.5:30-11.1 et. Seq. Please identify each ch	used the originally av	warded contract price to be exc of the project.	eeded by more tha	n 20 percent. Fo	r regulatory details
1.					
2.					
3.					
4.					
For each change order listed above, submit with introduced but the newspaper notice by N.J.A.C.5:30-11.9(d). (Affidavit must in If you have not had a change order exceeding the 20 percent th	nclude a copy of the i	newspaper notice.)			avit of Publication for
Date	march	21,2016	A	a Stoce Clerk of the Go	RBQ DOL overning Body